

Campus Master Plan Development Opportunities Office of the President

2014

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I. WASHINGTON ADVENTIST UNIVERSITY

Mission Washington Adventist University is a learning community committed to the Seventh-day Adventist Christian vision of excellence and service. This cosmopolitan institution challenges students to seize the opportunities for learning in the nation's capital in order to become moral leaders in communities throughout the world.

Vision

To produce graduates who bring competence and moral leadership to their communities.

WAUPLAN

In 2010, under the leadership of Dr. Weymouth Spence, President, the University created the WAUPLAN to provide direction for the development and support of a strategic mix of high-quality programs, academic support services, instructional delivery systems, and expanded student markets. At the heart of the WAUPLAN are the strategic objectives as well as performance indicators for assessing progress toward goal achievement. The WAUPLAN serves as the roadmap for engaging minds and transforming lives.

WAUPLAN

Strategy One: Encourage Faith Development that is Deliberate, Personal, and Critically

Aware

Strategy Two: Deeply Engage and Value People

Strategy Three: Create a Distinctive and Distinguished Learning Culture

Strategy Four: Transform Governance and the Physical Campus

Strategy Five: Expand and Strengthen Financial Resources

Strategy Six: Embrace and Explore the Opportunities of the Nation's Capital

Strategy Seven: Implement an Institutional Assessment Plan and Metrics

II. RECENTLY COMPLETED PROJECTS

Strategy Four is key to the completion of the Campus Master Plan projects. Implementation of this strategy is already underway with the completion of Phase One of the opening of the first building in 40 years at Washington Adventist University on December 5, 2011. The new music building features cutting-edge technology, multiple practice rooms, libraries, smart classrooms, rehearsal rooms and teaching studios and is expected to add enormously to the timber of University life in general and to the richness of fine arts on campus.

Phase I: Leroy & Lois Peters Music Building Completed December 2011 for \$5M

The cost of this phase was......Funding for this project came from the State of Maryland, which provided a \$2.2 million grant with the understanding that WAU would match that amount and complete the building within one year. The University board voted the \$2.2 million, one million of which was donated by philanthropists Leroy and Lois Peters of Howard County, MD.



New Dining Hall: Completed January 2013 for \$1.2M

Last August, the University completed a one million dollar renovation of the dining hall, the first since the construction of Wilkinson Hall more than 40 years ago. The renovation changed the area aesthetically and functionally. It included the removal of all existing carpet and the installation of quarry tiles and planked wood flooring, repairing and repainting walls, new ceilings, new light fixtures, upgrades to the air conditioning vents, new paint, new furniture, as well as addition and redesign of service and eating areas.



New Activity Center: Completed April 2013 for \$900,000

Washington Adventist University is in the midst of a redesign and renovation project that will provide the student body with an attractive recreational and general use space, capable of seating more than 350 students. The project is expected to be completed April 12, 2013.



New Ball Field and Parking Lot – Completion August 2013

Plans are also underway to renovate the ball field. This project is going through the county approval phase. Along with upgrades to the parking lots, the ball field project is expected to cost approximately one million dollars.



III. PHASE II: MUSIC BUILDING/PERFORMANCE HALL



The Vision

The desire for Phase Two is to increase opportunities to engage the surrounding community by being a nexus on the campus and in the community. The Performance Hall would be connected to the Leroy and Lois Peters Music Center to further facilitate the practice, teaching, and study of the art of music for WAU students, while engaging the community at large. Phase Two will also provide more teaching, practicing and storage spaces supplementing what Phase One could not provide.

The Opportunity

The hall would be designed to be an acoustically superior venue that will give proper recognition to the work of students, faculty, and guest artists. The architectural and acoustical design of the facility will enhance the nationally recognized programs of the Department of Music. The hall would also provide event space for the surrounding community. Site fees would be charged for continued maintenance of the space. The added teaching and practice spaces will provide the department an opportunity to increase its teaching outreach to the greater community.

The Impact

The Performance Hall will accommodate approximately 250 seats on the main floor. A rear balcony space will house a pipe organ, while the front stage will be designed for multi-purpose use. Particular attention will be paid to the acoustics, permitting maximum reverberation for the

organ and choir and minimum reverberation for brass and percussion. A large glass-walled lobby will provide an ideal setting for greeting guests and hosting receptions.

The completion of Phase Two will allow the university to close the less than desirable Music Annex, thus permitting the music department to teach, practice and perform in one continuous, state of the art facility.

The Department of Music is one of the largest and strongest academic units on the campus of Washington Adventist University. Its graduates will have performed in some of the most prestigious venues in the world, such as Carnegie Hall, New York and The John F. Kennedy Center for the Performing Arts, Washington DC. Graduates also teach in some of the strongest school systems in the nation, lead music ministries in churches of many denominations, share their artistic vision through all facets of the music industry, and pursue graduate degrees from prominent universities. The proposed building will enrich the students' musical training as they prepare for a life of leadership and service.

Projected Costs

The projected cost for Phase Two Performance Hall is between \$10 –12 million.

Environmental Goal

WAU has a goal of Leadership in Energy and Environmental Design (LEED) Gold for the both phases of the Music Building. This is a voluntary program that provides third-party verification of green infrastructure. LEED certification measures eight main categories: Indoor Environmental Quality; Energy Efficiency; Water Efficiency; Site Selection; Site Development; Material Selection; Resident Awareness; and Innovation.

IV. THE VILLAGE OF EDUCATION, HEALTH AND WELL-BEING



The Vision

In collaboration with other like-minded organizations and our community, the Health Professions and Wellness Center will be a vibrant center for the holistic development of individuals and our communities through education, health and well-being.

The Vision is being developed as part of Washington Adventist Hospital's Vision for Expanded Access and AHC's desire to partner with Washington Adventist University to develop a meaningful and relevant plan for the continued use of the Hospital buildings and campus once the relocation of Washington Adventist Hospital to White Oak is complete. AHC funded a two-year planning process that included extensive input from the community, including more than two hundred interviews of Hospital, AHC, and WAU staff, physicians, and community stakeholders. The information gained from these interviews was distilled into a vision and plan for what would be called The Village. The components and programs of The Village go well beyond the boundaries of the WAH campus. The Village will offer a dynamic environment that will foster opportunities for dialogue, collaborations, partnerships, and numerous initiatives advancing and impacting the knowledge and health of the individuals, families, and communities in the University's and the hospital's service area. The proposed Village blends the WAU and hospital campuses into one overarching strategy, supporting the continued growth and development of each entity. The crux of The Village is the development of knowledge, health, and the well-being of the whole person.

The Opportunity

For the University, The Village offers the opportunity to:

- Further the commitment to transform WAU from a small college in Takoma Park a robust, vibrant institute of higher education engaging minds and transforming lives
- Enhance nursing and healthcare education
- Expand the physical campus
- Build state-of-the-art technology-enhanced classrooms and a technology center
- Expand enrollment in the WAU nursing program and afford it the opportunity to expand and grow other allied health programs, including exploring the creation of a Faculty Practice Health Center
- Expand experiential learning opportunities for students in real-life healthcare settings and throughout the AHC network
- Be an engaged institution and expand WAU's community outreach, membership opportunities and programs through the creation of the Center for Community Engagement
- Support enhanced educational capacity, excellence, and impact in Adventist Elementary and Secondary Schools, particularly the Takoma Academy Cluster

The Impact

The successful development of a Health Professions and Wellness Center parallels the needs of the community and region. Our individuals and collective success will strategically position each organization to play an important and fundamental role in the future growth and development in the areas of education, healthcare and wellness initiatives for Takoma Park, Montgomery and Prince George's Counties, the region, and beyond. For the University, it will

further secure its position as a leader and national prominent academic institution in the Adventist educational communities across the nation and internationally.

Projected Costs

The new Health Professions and Wellness Center will cost between \$25 million. The University has already received a \$4 million matching grant from Maryland Independent Colleges and Universities Associations. In order to be eligible to receive this, the University must raise the matching amount.

Environmental Goal WAU has a goal of LEED Gold for the Health Professions and Wellness Center.